

TENNESSEE

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l District	Park Units/Trails/Affiliated Areas	FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
		Enacted	Enacted	Uncontrol Changes	Program Changes	Estimate
01	Andrew Johnson NHS	712	708	0	0	708
00	Appalachian NST	1,034	1,024	0	0	1,024
03,04	Big South Fork Natl River & RA	3,587	3,572	0	0	3,572
03	Chickamauga and Chattanooga NMP	2,215	2,205	0	0	2,205
04	Cumberland Gap NHP	2,294	2,283	0	434	2,717
08	Fort Donelson NB	887	1,056	0	0	1,056
01,02	Great Smoky Mountains NP	15,608	15,329	0	0	15,329
00	Natchez Trace NST	26	26	0	0	26
05	Natchez Trace Parkway, Brices Cross Roads, Tupelo NB ¹	9,819	9,757	0	0	9,757
04	Obed Wild & Scenic River	599	595	0	0	595
00	Overmountain Victory NHT	134	163	0	0	163
07	Shiloh NMP	1,240	1,581	0	0	1,581
06	Stones River NB	807	803	0	147	950
00	Trail of Tears NHT	245	296	0	0	296

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

¹ Only Natchez Trace Parkway is in Tennessee. All three park units are administered jointly.

TENNESSEE

Cumberland Gap National Historical Park; Kentucky, Tennessee and Virginia

\$434,000 and 6.7 FTEs to Improve Maintenance and Services for New Facilities, Roads, and Trails

Funding is requested to improve maintenance of the additional roads, grounds, trails and facilities and to enhance services provided at park. Completion of the Cumberland Gap Tunnel in 1996 allowed restoration of the historic Gap contours and landscape, re-creation of the pioneer Wilderness Road, opening of Gap Cave to guided tours, and construction of a new Visitor Information Center. Since the tunnel opened, traffic has increased 67% to over 10 million annually and park visitation has increased to an average of 1.2 million annually. Funding will be used to operate and maintain the 11,540 sq ft visitor and administrative buildings, 6 new parking lots totaling 223,800 sq ft, 3 acres landscaped area, 5.8 miles of recreational trail, a cavern tour and trail, an elevator and 5.6 miles of road. This request would ensure the roads, grounds, trails and facilities are in a suitable condition for the park's many visitors.

Stones River National Battlefield, Tennessee

\$147,000 and 1.0 FTE to Maintain New Lands

Funding is requested to manage and interpret new lands and resources. Park size has doubled since 1987, adding responsibility for historic earthworks, three new roads, more than 30 rights of way, disposition of 8 structures, and maintenance of parking lots, trails, boardwalks and cultural landscapes. Funding would be used to increase interpretation on new park lands, manage exotic vegetation on 20 acres annually, improve the condition of two of the eight identified historic landscapes to fair or good condition and stabilize earthworks at Redoubt Brannan. Visitor satisfaction and understanding are expected to increase by 5 percent.

TENNESSEE (SER)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Big South Fork NR & RA	Ongoing Project
Shiloh National Military Park	Ongoing Project

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Great Smoky Mountains NP Cades Cove EIS	Ongoing Study

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Great Smoky Mountain NP	Replace Smokemont Water and Sewer with Municipal System	\$2,171

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Fort Donelson NB	Rehabilitate Park Roads	\$190
Great Smoky Mountains NP	Resurface Road and Rehabilitate Tunnel	\$4,803
Great Smoky Mountains NP	Reconstruct Road	\$4,992

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$621

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,700

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	590
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Replace Smokemont Water and Sewer with Municipal System		
Project No: 077779	Unit/Facility Name: Great Smoky Mountains National Park	
Region: Southeast	Congressional District: 11	State: NC

Project Justification

Project Description: The purpose of this project is to extend municipal water and sewer service operated by the Eastern Band of Cherokee Indians from Cherokee, North Carolina to the Smokemont development area in Great Smoky Mountains National Park. The project would include: 1) construction of approximately 5 miles of new water and sewer line, 2) replacement of approximately 3,000 linear feet of dilapidated sewer and water line located in the development, 3) removal of two underground water reservoir tanks, and 4) removal of the Smokemont wastewater treatment plant. Cherokee would be responsible for the design work, construction activities including supervision, and environmental compliance. Additionally, the Tribe would commit \$650,000 to fund construction.

Project Need/Benefit: The Smokemont Campground services over 51,000 visitors annually and is the third largest campground in the Park and the largest campground on the North Carolina side of the Park. The Smokemont development is currently served by an on-site sewage treatment plant and a well and reservoir system. Both systems are owned and operated by the NPS. The sewage treatment plant is over 30 years old and has a limited life. Effluent from the plant is currently being discharged into the Oconaluftee River which is designated as "High Quality," and also serves as the potable water source for downstream communities. State regulations governing effluent discharge in "high quality" streams are scheduled to be changed in the next three years and the existing plant will not be able to meet the new stringent standards. The underground concrete water tanks which serve as a reservoir for the Smokemont development are also over 30 years old. The water lines in the area were installed in the late 1950s and need to be replaced; waterline breaks due to fatigued pipes are common. The proposed project represents a vested partnership between the National Park Service and the Eastern Band of Cherokee Indians. The Tribe is interested in extending water/sewer service further into the park to gain access to the remote Reservation lands of the Tow String area of Cherokee. Park lands lie between the central part of Cherokee and the Tow String community. The most logical and realistic way to provide utilities to these residents is through the park. The project provides an opportunity to put in place a system that is more sustainable, cost effective, and operationally efficient. The project will reduce long-term operational and regulatory costs. To provide access to the Tow String community, sewer and water lines would be extended approximately 2.5 miles into the Park beyond their current terminus locations, and the Smokemont development area is located an additional 2.5 miles north of the Tow String area. In total, approximately 5 miles of new water and sewer lines would be required on park lands. The projected alignment follows an abandoned railroad bed, so impacts would be limited to previously disturbed areas.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

20 % Critical Health or Safety Deferred Maintenance	30 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	20 % Compliance & Other Deferred Maintenance
30 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x **Total Project Score:** 590

Project Costs and Status

Project Cost Estimate:			Project Funding History:		
Deferred Maintenance Work :	\$'s	%	Appropriated to Date:	\$	0
Capital Improvement Work:	\$ 0	0	Requested in FY 2005 Budget:	\$	2,171,000
Total Project Estimate:	\$ 2,171,000	100	Planned Funding:	\$	0
Class of Estimate:	C		Future Funding to		
Estimate Good Until:	09/30/05		Complete Project:	\$	0
			Project Total:	\$	2,171,000
Dates:	Sch'd (qtr/yy)		Project Data Sheet	Unchanged Since	
Construction Start/Award	1 / 2005		Prepared/Last Updated: 12/5/03	Departmental	
Project Complete:	4 / 2005			Approval:	
				YES: NO: x	